

ORDINANCE NO. _____, SERIES 2009

AN ORDINANCE AMENDING ORDINANCES NO. 126, SERIES 2007, ORDINANCE NO. 111, SERIES 2008, AND ORDINANCE NO. 112, SERIES 2008, RELATING TO THE CAPITAL BUDGETS FOR FISCAL YEARS 2007-08, 2008-09, AND THE OPERATING BUDGET FOR FISCAL YEAR 2008-09 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$4,211,817 OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING AND OTHER FEDERAL FUNDS BETWEEN CAPITAL PROJECTS AND TO SUPPORT THE ADMINISTRATIVE AND PLANNING OPERATING COSTS OF SUCH PROJECTS AND PROGRAMS.

SPONSORED BY: COUNCILWOMAN MARY WOOLRIDGE

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Housing & Family Services, of Ordinance No. 126, Series 2007 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
98	Liberty Green Hope VI Project	CCRF-CD	2,400,000	<u>0</u>
103	Shelter Care Plus Grants	FEDERAL	1,644,900	<u>1,503,387</u>

SECTION II: Part I., Housing & Family Services, of Ordinance No. 111, Series 2008 is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
75	Liberty Green Hope VI Project	CCRF-CD	1,629,800	<u>0</u>
82	Housing Rehabilitation			
	a.	CCRF-CD	1,900,000	<u>2,593,000</u>
79	Housing Opportunities for Persons With Aids (HOPWA)	FEDERAL	476,000	<u>461,720</u>
81	Emergency Shelter Grant	FEDERAL	524,500	<u>498,276</u>

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Homeless Support</u>	<u>CCRF-CD</u>	<u>1,500,000</u>
	<u>Aquatics Plan</u>	<u>CCRF-CD</u>	<u>600,000</u>
	<u>Algonquin Park</u>	<u>CCRF-CD</u>	<u>630,000</u>
	<u>Park DuValle</u>	<u>CCRF-CD</u>	<u>264,000</u>

SECTION III: Part I., G., Housing & Family Services, of Ordinance No. 112, Series 2008 is hereby amended as follows:

1. HOUSING & FAMILY SERVICES

a. General Operations

(1)	General Fund	11,816,300	
(2)	Community Development	3,282,200	<u>3,625,000</u>
(3)	Agency and Other Receipts	16,202,800	<u>16,384,817</u>
Total-Housing & Family Services		31,301,300	<u>31,826,117</u>

SECTION IV: The Council has determined that the funds requested in this ordinance will be expended for a public purpose.

SECTION V: This Ordinance shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

David W. Tandy
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____